

**JEAN MASSIEU ACADEMY  
GENERAL OPERATING FUND**

<u>Data Control Codes</u>	<u>Description</u>	<u>2020-2021 Amended Budget</u>	<u>2021-2022 Proposed Budget</u>
<b>Revenue:</b>			
5700	Local & Intermediate Sources	20,000	15,000
5800	State Program Revenues	2,040,000	2,052,000
7900	Other Resources	-	-
	<b>Total Revenues</b>	<u>2,060,000</u>	<u>2,067,000</u>
<b>Appropriations:</b>			
00	Other Uses	15,000	15,000
11	Instruction	950,000	1,000,000
13	Curriculum & Staff Development	2,150	2,150
23	School Leadership	174,500	174,500
31	Guidance & Counseling	7,200	7,200
34	Student Transportation	54,500	154,500
36	Cocurricular & Extra Curricular Activities	5,500	5,500
41	General Administration	155,000	155,000
51	Maintenance & Operation	352,700	352,700
53	Data Processing Services, PEIMS	153,950	153,950
71	Debt Service	<u>35,000</u>	<u>35,000</u>
	<b>Total Appropriations</b>	<u>1,905,500</u>	<u>2,055,500</u>
<b>Total Revenue Over / (Under) Expenditures</b>		<b>154,500</b>	<b>11,500</b>